

# **Overview of TB Achievements for old grant (2015-2017)**

**CCC Meeting**

25<sup>th</sup> January, 2018, NAA

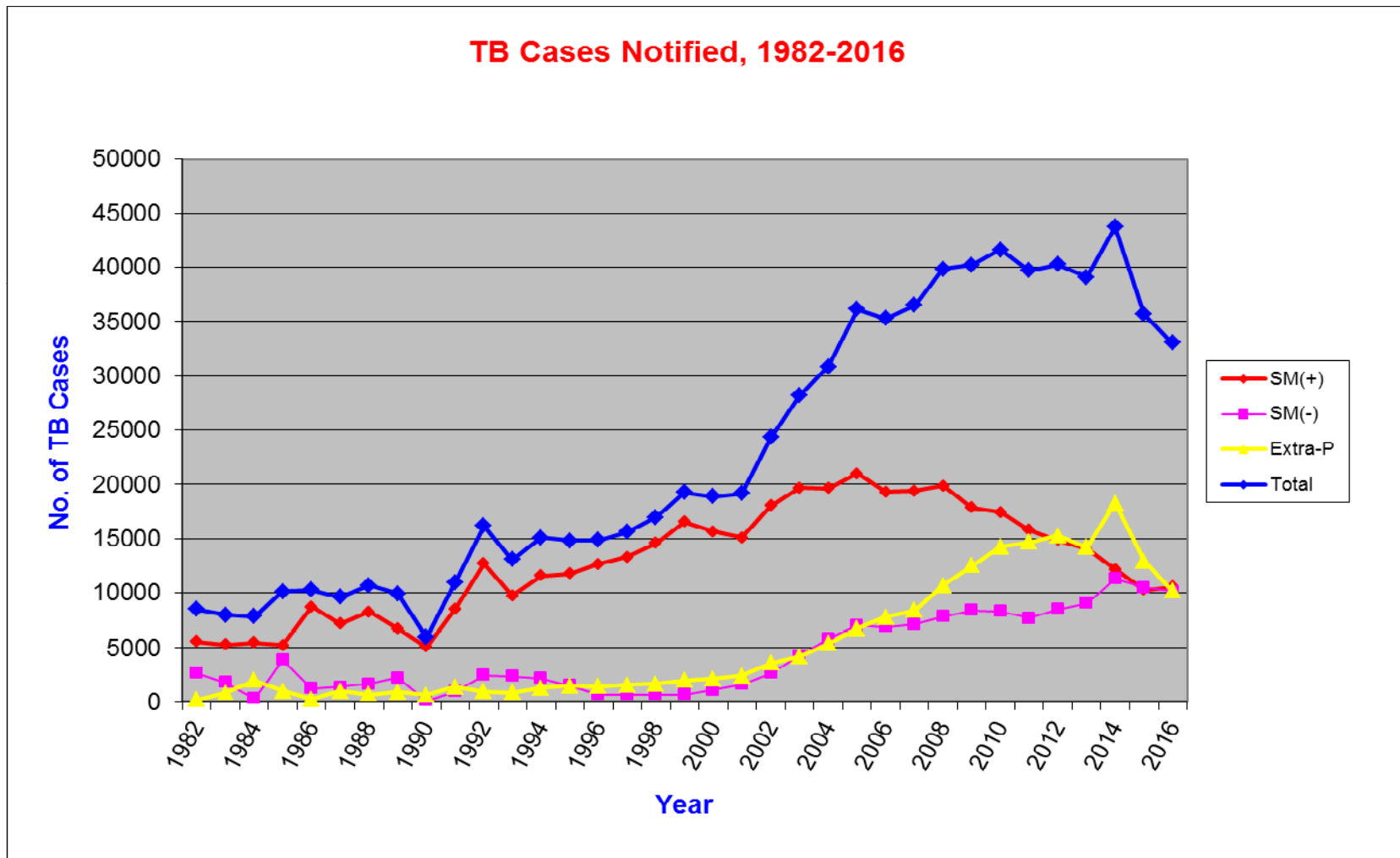
# Main Achievements

- *During 2000-2016 period, Cambodia NTP achieved great results:*
  - death rate was reduced by 55%, down to 20/100,000 in 2016
  - Incidence was reduce by 41%, down to 345/100,000 in 2016

# Main Achievements (cont')

- *In the past 3 years (2015-2017):*
  - TB cases notified:
    - *2015:*
      - All forms: 35,167 cases
      - Bacteriologically positive: 10,280 cases
    - *2016:*
      - All forms: 33,442 cases
      - Bacteriologically positive: 11,762 cases
    - *2017 (Jan-Sept):*
      - All forms: 25,216 cases
      - Bacteriologically positive: 8,506 cases
  - Treatment success rate: > 90%

# TB Case Notification, 1982-2016



# Main Achievements (cont')

- *MDR-TB cases:*
  - 2015: 75 cases
  - 2016: 101 cases
  - 2017 (Jan-Sept): 118 cases
- *MDR-TB treatment success rate:  $\geq 75\%$*

# Main Achievements (cont')

- HIV test result recorded in the TB register: 85%
- HIV-positive registered TB patients received ART: > 90%

**Ministry of Health**  
**National Center for Tuberculosis and Leprosy Control**  
**The Office of Principal Receipt of GFATM**

**Cumulative Budget Vs Expenditure breakdown by SRs (2015-2017)**

No	PR/SR	Budget	Expense	Commitment	Close out Activity	Total	Variance	% Spent
1	PR	12,469,049	11,619,967	358,318	12,950	<b>11,991,235</b>	477,814	96%
2	Op Asha	864,679	762,955	-	3,464	<b>766,419</b>	98,260	89%
3	CHC	1,121,028	1,051,276	-	1,635	<b>1,052,911</b>	68,117	94%
4	CRS	470,327	439,368	8,822	990	<b>449,180</b>	21,147	96%
7	HPA	618,709	547,177	3,114	18,072	<b>568,362</b>	50,346	92%
9	RHAC	726,697	677,841	847	1,957	<b>680,645</b>	46,052	94%
<b>Total SR</b>		<b>3,801,440</b>	<b>3,478,617</b>	<b>12,782</b>	<b>26,118</b>	<b>3,517,517</b>	<b>283,923</b>	93%
<b>Grand Total</b>		<b>16,270,489</b>	<b>15,098,583</b>	<b>371,101</b>	<b>39,068</b>	<b>15,508,752</b>	<b>761,737</b>	<b>95%</b>

\* Cash balance at PR and SRs as of 31 December 2017 = \$503,898

# New Grant 2018-2020



# MoA signed

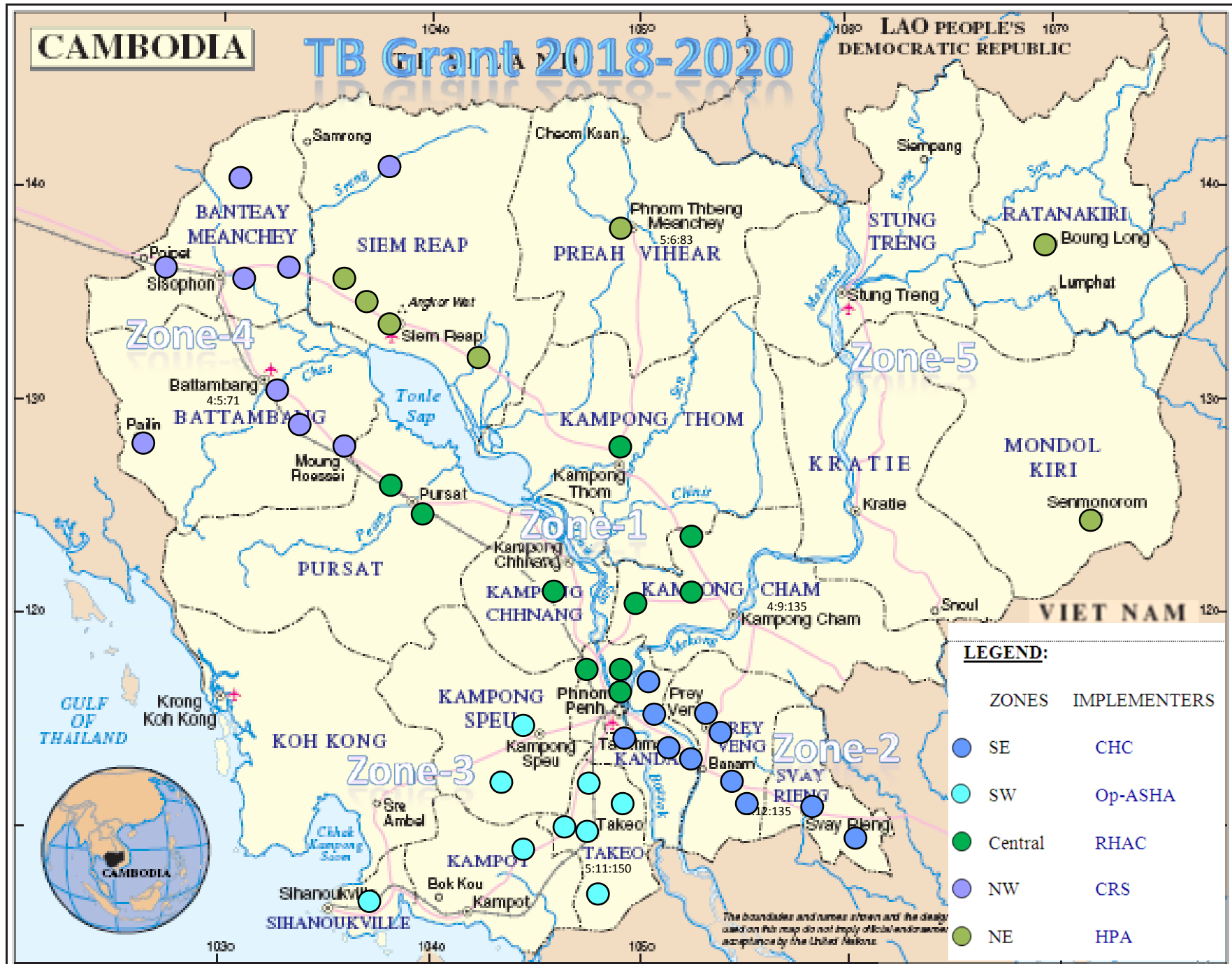
- MoA between MoH-LIT and CENAT signed: 12 Jan 2018
- MoA between CENAT and SSI signed: 17 Jan 2018

# Sub-Sub-Implementers' Coverage Areas

Implementer	Zone	No of Province	No of OD	No of HC
RHAC	Zone-1 ( Central )	5	10	112
CHC	Zone-2 ( SE )	3	11	110
Op-ASHA	Zone-3 ( SW )	4	9	145
CRS	Zone-4 ( NW )	4	9	137
HPA	Zone-5 ( NE )	4	7	140
5 SSIs	5 Zones	20	46	644

# Sub-Sub-Implementers' Full Name

Acronym	Full Name
CHC	Cambodian Health Committee
CRS	Catholic Relief Services
HPA	Health Poverty Action
Op-ASHA	Operation ASHA
RHAC	Reproductive Health Association of Cambodia



*Thank You!*